



NOTTINGHAM CITY COUNCIL

WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)

Date: Monday, 17 September 2018

Time: 5.00 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Corporate Director for Strategy and Resources

Governance Officer: Catherine Ziane-Pryor **Direct Dial:** 0115 8764298

- 1 APOLOGIES FOR ABSENCE**
- 2 DECLARATIONS OF INTERESTS**
- 3 MINUTES** 3 - 14
Of the meeting held on 4 June 2018 (for confirmation)
- 4 LOCAL POLICING UPDATE**
Verbal update of crime statistics and Policing issues in the Area.
- 5 ROBIN HOOD ENERGY UPDATE** 15 - 24
Report of Corporate Director Commercial & Operations
- 6 COMMUNITY REPRESENTATIVES**
 - a APPOINTMENT OF COMMUNITY REPRESENTATIVES** 25 - 32
Report of the Director of Community Protection
 - b GROUP SPOTLIGHT**
A brief overview of local groups.
 - c GROUP UPDATES**
The opportunity to for Community Representatives to raise issues of concern to their groups and provide feedback on events.

7	NOTTINGHAM CITY HOMES UPDATE AND APPROVALS Report of the Chief Executive of Nottingham City Homes	33 - 52
8	AREA CAPITAL FUND - 2018/19 PROGRAMME Report of Director of Community Protection	53 - 58
9	WARD REPORTS Report of the Director of Community Protection	59 - 72
10	WARD COUNCILLOR BUDGET Report of the Director of Community Protection	73 - 76
11	DATE OF NEXT MEETING To note that the next meeting is scheduled for 10 December 2018	

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)

**MINUTES of the meeting held at Dining Room - at the Council House on 4 June 2018
from 5.02pm - 6.47pm**

Membership

Present

Absent

Councillor Steve Battlemuch (Chair)
Councillor Cate Woodward (Vice Chair)
Councillor Jim Armstrong
Councillor Sally Longford
Councillor Sam Webster

Community Representatives (✓ indicates present)

	Wollaton Park Residents Association	Sylvia Taylor
✓	Lenton Abbey Residents Association (LARA)	Adam McGregor
✓	Friends of Wollaton Park	Pete Forster
✓	North Wollaton Residents Association	Dr Chris Bignell
	Wollaton Festival Steering Group	Sue Twyford
✓	Wollaton Historical and Conservation Society	Alan Hall
	Wollaton Park Community Association	Pauline Peck
✓	Wollaton Vale Residents Association	Anthony Swannell
	University of Nottingham Student Union	Ellie Mitchell

Colleagues, partners and others in attendance:

Dave Brennan	- Chief Executive, Castle Cavendish
Graham De Max	- Housing Strategy and Partnership Manager
Insp Gordon Fenwick	- Nottinghamshire Police
Paul Howard	- Tenancy and Estate Manager, Nottingham City Homes
Julie Liversidge	- Principal Environmental Health Officer
Adam McGregor	- Lenton Abbey Residents' Association
Lylse-Anne Renwick	- Neighbourhood Development Officer
Anthony Swannell	- Wollaton Vale Residents' Association
Inspector Robert Wilson	- Nottinghamshire Police
Catherine Ziane-Pryor	- Governance Officer

1 APPOINTMENT OF CHAIR

RESOLVED to appoint Councillor Steve Battlemuch as Chair for the municipal year 2018/19.

2 APPOINTMENT OF VICE CHAIR

RESOLVED to appoint Councillor Cate Woodward as Vice-Chair for the municipal year 2018/19.

3 APOLOGIES FOR ABSENCE

Pauline Peck, Susan Twyford, Van Henry (Castle Cavendish).

4 CHANGE OF NEIGHBOURHOOD DEVELOPMENT OFFICERS (NDOS)

The Chair informed the Committee that that this would be the last meeting with Lylse-Anne Renwick as NDO for Wollaton West. In preparation of the new ward boundary changes and as a result of a recent restructure of the service, NDOs have been reorganised and Lylse-Anne will now be working in the Wollaton East and Lenton Abbey ward. The Chair thanked Lylse-Anne for her excellent work and acknowledged her as one of the most effective officers in the Council.

Lylse-Anne responded that she was sad to be leaving the ward as she had made some good friends and enjoyed working with the councillors and residents and was looking forward to working in the Wollaton East and Lenton Abbey ward.

Parbinder Singh will now be working in the Wollaton West ward.

5 DECLARATIONS OF INTERESTS

None.

6 MINUTES

Confirmation

The minutes of the meeting held on 19 March 2018 were confirmed as a true record and signed by the Chair.

Matters Arising

With regard to minute 45(b), Community Group Updates, Alan Hall of the Wollaton Historical and Conservation Society, informed the Committee that the group still were not receiving notifications of planning applications in the area and suggested that a 'local interest list' should be established to prevent further unchallenged demolition of buildings of local historical value and the erection of buildings which are wholly inappropriate for the area. The Chair agreed to further discuss the issues outside of the meeting.

7 LOCAL POLICING UPDATE

Nottinghamshire Police Inspectors Robert Wilson and Gordon Fenwick introduced the item on Local Police Updates.

The following points were highlighted and responses given to the Committee's questions:

- (a) there have been some very beneficial changes to the organisation of local Policing which includes the appointment of a new City Area Superintendent;
- (b) whilst Nottingham City is a very safe place to work and live, there are concerns that antisocial behaviour (ASB) is not always reported to the Police. It is important that residents do report ASB as this can help focus resources where they are needed most;

- (c) Police Community Support Officers Louise and Katie have spoken with young people in the area and the provision of some diversionary youth work in the area would be welcomed;
- (d) speed checks on Torville Drive have showed a welcome reduction. If residents know of any drivers reckless local drivers who regularly speed on the estates, please let Gordon or Rob know as they can go and speak with them to deter such behaviour. The Police value 'Speedwatch' and encourage volunteers to come forward where there are specific local issues with speeding;
- (e) compared to the same period last year (since 1 April), Inspector Gordon Fenwick (Wollaton) reported:
 - i. there has been an increase by 14 incidents of violent, stalking and harassment crimes but in the last 2 weeks there has only been one incident reported;
 - ii. violence against a person has risen;
 - iii. one person has been arrested for armed robbery, since then there has been a significant drop in burglary;
 - iv. theft has reduced;
 - v. vehicle offences have risen slightly by 9 in the year to date;
 - vi. there has been a spike in burglary with domestic incidents up by 7
- (f) with regard to staffing changes, PCSOs Ian Robinson and Tracey Perkins are now working in Wollaton and Bilborough Team. Two further officers are in training so once in post there will be a greater Police presence in the area;
- (g) compared to the same period last year (since 1 April), Inspector Rob Wilson (Lenton Abbey) reported:
 - i. in the past 2 months burglary has risen with 7 offences in 9 weeks, which is concern, 2 arrests have been made , both were released under investigation and Police are still looking for a third person;
 - ii. methods to address issues such as doorstep robbery and crime and rowdy drunken behaviour are being discussed in the NAT meetings.

The Chair commented that it was vital that organisations worked together with the community and informed the Committee that several common themes had emerged during a resident drop-in-session recently held by the MP. This included the lack of action by some landlords to address ASB. It is noted that approximately two thirds of rented properties on the Grangewood Estate are under the management of 'Places for People' (PFP) but that it had closed its local housing office and there was a general feeling that it was not engaging with residents, the community, Police or City Council. In addition, as a significant influence in the area, PFP representatives were invited to attend the local Neighbourhood Action Team (NAT) meetings with the City Council, Police and significant partners to discuss issues and work in partnership to address them, but officers had not attended the last 2 meetings. Whilst

the Police reported good relationships with PFP operational staff, the removal of the local housing office was proving detrimental to residents. The Chair informed the Committee that he intended to write to the Chief Executive of PFP and request that some level of presence on the estate was maintained.

The Chair suggested that partners get together to discuss the need for youth engagement, ASB, CCTV, cleanliness and clarify who is responsible for what and agree an action plan to address the issues.

RESOLVED to thank Police Inspectors Fenwick and Wilson for their attendance and presentations.

8 COMMUNITY PROTECTION OFFICER UPDATE

This item was withdrawn from the agenda.

9 PROPOSAL FOR A SCHEME OF ADDITIONAL LICENSING FOR HOUSES IN MULTIPLE OCCUPATION

Graham De Max, Housing Strategy and Partnerships Manager, and Julie Liversidge, Operations Manager, introduced the detailed report on the proposal for a scheme of additional licensing for houses in multiple occupation (HMO). They delivered a short presentation which is circulated with the initial publication of the minutes, and highlighted the following points:

- (a) there are 3 types of property licensing: Additional, Mandatory and Selective;
- (b) in Wollaton and Lenton Abbey there is only a small area which could be covered by the Additional Licensing Scheme as there are more than 10 HMOs and complaints have been received regarding 20% of those properties;
- (c) the maps in appendices 1 and 2 show the proposed area of the scheme across the City;
- (d) the area specific information includes:
 - the proposed designation includes 102 properties in Area 7, with coverage of the area bounded by Wollaton Park, Wollaton Road, Triumph Road and Derby Road;
 - although there are HMOs on the Lenton Abbey estate, it is not included as none of the output areas had more than ten HMOs;
 - the parts of Area 7 in the existing scheme are also included in the proposed designation;
 - evidence and data gathering suggests that these areas may have performed more poorly or been of increased concern due to displacement from adjoining areas where enforcement activity has been more prevalent.
- (e) the scheme will support both tenants and landlords, providing advice, ensuring mutual compliance to the scheme. Under the current Additional Licensing scheme which will

expire in 2019 after 5 years, training sessions have been held for some landlords whose standards needed improving, and many others have asked for further help;

- (f) some of the poorer standard landlords have been removed from the market via enforcement action and civil penalties of up to £30,000 which have to be put into the scheme;
- (g) the conditions of the new scheme proposed for 2019-23, are closer to those of the Selective Licensing Scheme but with a two part admin fee which is returnable if a license is not granted and covers the whole period of the scheme if granted;
- (h) in the current scheme, 2,458 licenses have been issued and 265 revoked or refused. The majority of HMOs were below the required standard at first inspection;
- (i) residents are generally supportive of the scheme;
- (j) Banning Orders, preventing people from operating within the lettings market will be available within the next few weeks.

Following comments and questions from the committee the following further information as given:

- (k) concern was expressed by some members of the Committee that as landlords will be charged a fee this cost will be passed on to the tenants as a rent rise. Graham De Max responded that the fee equated to 1.3% of the rental income, which for the support available through the scheme to landlords and tenants, provides excellent value for money;
- (l) where fines are applied, the funds have to be returned to the scheme but it is not yet decided how the funds will be allocated. The scheme does provide some support for tenants.

RESOLVED to

- (1) note the contents of the report;**
- (2) ask partners to actively contribute to the consultation process.**

10 NOTTINGHAM CITY HOMES UPDATE, PERFORMANCE AND ENVIRONMENTAL SCHEMES

Paul Howard, Area Housing Manager for Nottingham City Homes (NCH), presented the report which updates the Committee on NCH activity in the area, provides performance information and seeks approval to spend funding.

The following points were highlighted and responses given to the Committee's questions:

- (a) tenant satisfaction with the ASB Service has exceeded the target of 85% at 87.25% ;

- (b) NCH, through the parent company and its subsidiaries, is working with NCC on the 'Building a Better Nottingham' scheme and has built a total of 647 new homes, including on Palmer Court, Church Square and Radford Bridge in Lenton, all with affordable rents but without the option of 'right to buy';
- (c) NCH have won the National Award of 'Best Landlord of the Year' across the whole country, at the Tenant and Leaseholder Awards 2018, with judges particularly impressed with the NCH mediation scheme.

Members of the Committee commented as follows:

- (d) the building of new affordable housing is welcomed but it is noted that the current new build rate is far outstripped by the 'right to buy' loss of social housing averaging at one per day;
- (e) the new build properties are very welcome, particularly as there are approximately 6,000 people in Nottingham waiting for social housing;
- (f) the Committee congratulates NCH for winning the nationally prestigious award of 'Landlord of the Year'.

RESOLVED to

- (1) **note the performance and engagement information in Appendices 1 and 2;**
- (2) **note the allocation of funds for 2018/19 as follows:**

Ward	Actual Budget (including carryover from 2017/18)	Remaining Budget
Wollaton West	£18,359.46	£18,359.46
Wollaton East & Lenton Abbey	£64,842.49	£64,842.49

- (3) **approve the Area Capital Programme Funding request set out below:**

Address	Request	Cost
Capitol Court – Wollaton West	Replace the current dilapidated timber knee rail fencing around the complex with new steel knee rail fencing.	£9,650.00
31 – 33 Meriden Avenue –WELA	Supply and installation of a 1800mm vertical bar gate with a lock	£450.00
8 – 12 Wensor Avenue - WELA	Supply and install a 1800mm high Palisade fencing and a single gate to the rears of Wensor Avenue and the allotments.	£895.00
45 Woodside Road	Phase 3 hardstanding project – fit hardstanding and carry out associated works to address. (Property missed off previous phase).	£6960.00

11 COMMUNITY REPRESENTATIVES

a Group Spotlights

Dr Chris Bignell provided a brief verbal update on North Wollaton Residents Association which included:

- (a) the group has been running for about 29 years, from the time when Lambourne Drive ended in a few bushes and a cricket pitch and before the new estate was built in the 1980s;
- (b) whilst the group initially had 60 members, numbers have since dwindled to a few dedicated volunteers;
- (c) one of the initial issues for the group was concern over the potential development of the allotment site;
- (d) the group holds one major meeting a year to which the Police and all residents are invited (via a leaflet/newsletter to every home);
- (e) issues are addressed as they arise. Current issues include dust from the development of Martin's Reach and Radford Bridge Allotments. It's a shame that the allotments were cleared as it is expected that the new site won't be ready for about a year.

The Chair informed the Committee that he too had been working with the developer 'Avant Homes', to try and resolve the issues of dust, access and timescales raised by residents. In March he, Councillor Woodward, a resident and a representative of the allotment group had met with the developers and there was a robust exchange of views. Unfortunately it appears that contractors and developers on site keep changing. Following the Nottingham Post publishing two articles on the problems experienced by residents, Avant Homes did engage more fully and more detailed discussions took place. With the hot, dry and windy weather, dust became a serious problem so Environmental Health demanded that the dust issue was addressed or the site would be closed down. As a result the site was doused with water each day to prevent further problems. There is now another new contractor on site which has indicated that the timescale for the site completion would be approximately two to two and a half years but there was hope that the allotments would be available fairly soon. Further resident meetings will be held at the end of the month.

RESOLVED to thank Dr Bignell for his presentation.

b Group Updates

Wollaton Vale Resident's Association (Anthony Swannell)

The group has been unsuccessful in recruiting new members so at its AGM on 12 June, the options to expand the area covered to include Bramcote Lane or continue with the existing area, will be put to the vote.

Friends of Wollaton Park (Pete Forster)

A new park manager is in post and the group will meet with him to walk the park and hall and discuss what the group can offer. It has been agreed with the Conservation Society that no major work will be undertaken in the walled garden.

Lenton Abbey Resident's Association (Adam McGregor)

A fun-day is being planned for the first Saturday in July on Lenton Abbey Park. New terms and conditions are now in place for the running of the Sheila Roper Centre to prevent some of the problems caused by private party users who have been noisy and messy. It may yet be decided that private parties are no longer allowed.

The Chair commented that it was recognised that these are difficult times for voluntary organisations and encouraged new approaches, stressing that an online presence is vital.

12 WOLLATON ARTS FESTIVAL

In the absence of Sue Twyford, Lyse-Anne Renwick delivered a brief verbal presentation on the events for 2018.

Following the great success of the Wollaton Arts Festival, it has been decided to expand the offer and re-name the event 'the Wollaton Festival'. As a result, the format of the programme has changed, Wollaton East and Lenton Abbey ward has been included in the activity area, an online booking system is now operating alongside the phone line booking system and events will take place over 16 days and include activities for very young children.

One resident was so impressed with last year's activities that they have donated £1,000 to support the festival.

Children have decorated 'Hoodwinked' shapes for a competition which will be judged by members of the Festival Steering Group with the prize awarded at the festival's closing event.

More organisations have expressed an interest in taking part in the festival this year, including the Dovecote which will have an open day, and the Industrial Museum which will hold a 'steam day' during the festival, and a tour of the Walled Garden.

There will be plenty of workshops, activities and sessions but booking early is advised as places are limited.

It is hoped that a surprise guest will open the festival.

Members of the Committee welcomed the Festival with excitement.

RESOLVED to note the update.

13 CASTLE CAVENDISH - LEAD ORGANISATION DELIVERY PLAN 2018

Dave Brennan, Chief Executive of Castle Cavendish, introduced the report on the Castle Cavendish Delivery Plan 2018/19 and highlighted the following points asking for the Committee's comments:

- (a) it is yet to be formally approved, but an underspend of £13,655 has been achieved during 2017/18, which will be added to the allocation for 2018/19 of £34,219;

- (b) the delivery plan presents proposed activity against the following themes with aims, approach and funding identified for each:
 - i. Children and Young People;
 - ii. Supporting the local Voluntary and Community Sector;
 - iii. Community Hubs;
 - iv. Local Priorities;
- (c) subject to successful bids for funding, provision will also be included for senior citizens with a focus on combatting isolation;
- (d) school holiday activities will be held throughout the year and not just during the summer break. 70% of the Area Based Grant is proposed to focus on children and young people;
- (e) existing events and activities can be used to promote other activities.

The Chair commented that the offer for younger people on the Grangewood Estate needs to be re-examined with knowledge sharing from Castle Cavendish, NDOs , Councillors, Officers and a representative of the Pythian Club. It is suggested that this take place once the NDO, Parbinder Singh is in post.

Members welcomed the continued involvement of AJ Sports which has a good reputation for engaging young people and encouraging them to work closely with the PCOs. It needs to be clarified what proportion of young people are attracted from Bilborough to attend activities in W&LA as it may be appropriate to request funding support from that area.

Also welcomed was the intention to engage and support older citizens.

RESOLVED to endorse the delivery plan in principal, but for further discussions to take place outside of the meeting to ensure that all funding is allocated to best serve the local community.

14 AREA CAPITAL REPORT

Lylse-Anne Renwick, Neighbourhood Development Officer, introduced the report on Area Capital Funding providing councillors with the latest spend proposals under the Area Capital Fund including highways and footways.

An updated appendix was circulated at the meeting detailing an additional scheme.

It is noted that neither ward requested any funding de-commitments and that no Local Transport Plan schemes are proposed for Wollaton West at this time.

RESOLVED to:

- (1) **note the monies available to Wollaton East and Lenton Abbey and Wollaton Westwards as outlined below:**

Wollaton East and Lenton Abbey Ward

2018 - 2019 LTP allocation		£36,400
LTP carried forward from 2017 - 2018		£0
2018 - 2019 Public Realm allocation		£14,016
Public Realm carried forward from 2017- 2018		£0
Total Available 2018 - 2019 ACF		£50,416
Less LTP schemes	-	£1,094
Less Public Realm schemes	-	£10,000
De-committed funds	+	£0
Remaining available balance		£39,322
LTP element remaining		£35,306
Public Realm element remaining		£4,016

Wollaton West Ward

2018 - 2019 LTP allocation		£31,900
LTP carried forward from 2017 - 2018		£1,303
2018 - 2019 Public Realm allocation		£12,224
Public Realm carried forward from 2017 - 2018		£14,716
Total Available 2018 - 2019 ACF		£60,143
Less LTP schemes	-	£0
Less Public Realm schemes	-	£5,500
De-committed funds	+	£0
Remaining available balance		£54,643
LTP element remaining		£33,203
Public Realm element remaining		£21,440

(2) Approve the Area Capital Programmes of Schemes set about below:

Wollaton East & Lenton Abbey – LTP Schemes:

Location	Estimate	Details
Middleton Boulevard bollard	£240	Install bollard on Middleton Boulevard cycle path.
Middleton Boulevard trees	£854	Additional tree work on Middleton Boulevard.

Wollaton East & Lenton Abbey – Public Realm Schemes

Location	Estimate	Details
Woodside Road Environmental Improvement	£10,000	Environmental improvement as identified along Woodside Road.

Wollaton West Public Realm Schemes

Location	Estimate	Details
Torvill Park	£5,500	Improvements to Torvill Park play area

15 AREA 7 WARD REPORTS

Lylse-Anne Renwick, Neighbourhood Development Officer, presented the Area 7 Ward Reports focusing on the current priorities and issues facing the two wards within Area 7 and giving details of forthcoming events and activities.

RESOLVED to note the progress on Ward priorities and other supporting information including the issues being addressed by each neighbourhood action team and upcoming opportunities for citizens to engage.

16 WARD COUNCILLOR BUDGET

Lylse-Anne Renwick, Neighbourhood Development Officer, presented the Ward Council Budget report advising the Area Committee of the current Ward Councillor Budgets.

RESOLVED

- (1) to note the allocation of funds to Ward Councillors and total funds currently available as set out below:

Wollaton East and Lenton Abbey Ward Allocation 2018/19:

Committed Schemes	0
De-committed Schemes	0
Uncommitted Balance b/f 2017/18	£25,153
Total Allocated 18/19	£10,000
Total Uncommitted Funds	£35,153

Wollaton West Ward Allocation 2018/19:

Committed Schemes	0
De-committed Schemes	0
Uncommitted Balance b/f 2017/18	£12,637
Total Allocated in 18/19	£15,000
Total Uncommitted Funds	£27,637

- (2) to note that there are no new allocations to community projects/activity at this time but that schemes and events may have received Councillor support in principal but that the formal approval process is yet to be completed.

17 DATES OF FUTURE MEETINGS

RESOLVED to meet on the following Mondays at 5pm in the Dining Room of the Council House:

17 September 2018
10 December 2018
18 March 2019

This page is intentionally left blank

Wollaton & Lenton Abbey Area Committee- 17th September 2018

Title of paper:	Robin Hood Energy update	
Director(s)/ Corporate Director(s):	Andy Vaughan, Corporate Director Commercial & Operations	Wards affected: All
Report author(s) and contact details:	Esme Macauley Esme.macauley@nottinghamcity.gov.uk 0115 8763382	
Other colleagues who have provided input:	n/a	
Date of consultation with Portfolio Holder(s) (if relevant)	n/a	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input checked="" type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
Robin Hood Energy seeks to update the Area Committee on recent performance and report the activity taken to tackle fuel poverty and environmental issues.		
Recommendation(s):		
1	To note the information contained in the presentation and discuss its relevance for Wollaton & Lenton Abbey.	
2	To offer comments or feedback to Robin Hood Energy to help benefit the citizens of Wollaton & Lenton Abbey.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 As a Council Plan priority ‘Tackle fuel poverty by setting up a not-for-profit energy company to sell energy at the lowest possible price to Nottingham people’, Robin Hood Energy seeks to update the Area Committee on recent performance and report the activity being taken to tackle fuel poverty and environmental issues.
- 1.2 The Area Committee is asked to note the information, discuss its relevance for Wollaton & Lenton Abbey and to offer Robin Hood Energy its comments or feedback.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

2.1 Robin Hood Energy was established as a result of the Council Plan priority to:

“Tackle fuel poverty by setting up a not-for-profit energy company to sell energy at the lowest possible price to Nottingham people”.

2.2 First launched in 2015 Robin Hood Energy was the UK's first publicly owned, not-for-profit energy company set up since 1948.

2.3 After three years of trading the company now has 115,000 customers from across England, Scotland and Wales.

2.4 Part of the reason for Robin Hood Energy's rapid growth has been its strategy of growing through 'white-label' partnerships; 'white label' is a service produced by one company (the producer) that other companies rebrand. Robin Hood Energy delivers the energy services for nine white label partners, including:

- EBICO (National)
- Angelic (Islington)
- Great North Energy (Doncaster)
- The LECCY (Liverpool)
- RAM energy (Derby)
- White Rose Energy (Leeds)
- Your Energy Sussex (Sussex)
- CitizEn Energy (Southampton)
- Fosse (Leicester)

2.5 The company accounts for 2017/18 have been independently audited and show that Robin Hood Energy has made an operating surplus of £202,000. It's a big achievement given that most energy companies take at least 5 years to get to this stage.

2.6 The company will use their strengthened trading position to develop three initiatives:

1. To voluntarily enter arrangements to offer the Warm Home Discount for older people and people on low incomes.
2. To offer new green tariffs using renewable electricity certified as being provided by UK based Wind and Solar projects.
3. To protect prices for Nottingham residents on prepayment meters and introduce further discounts for Nottingham citizens to help tackle fuel poverty.

2.7 Supporting prepayment customers remains a company priority – because prepayment customers are most likely to experience fuel poverty. The independent Institute of Public Policy Research (IPPR) stated that Robin Hood Energy's socially conscious pricing structure has enabled Nottingham prepayment customers to save £87 per year.

- 2.8 By introducing lower pricing for prepayment customers Robin Hood Energy has revolutionised the whole UK energy market – driving down prices, benefitting millions of people and prompting Ofgem (Office for Gas and Energy Markets) to introduce a price cap across the whole sector to keep prepayment tariffs consistently low.
- 2.9 To help tackle fuel poverty in Nottingham, Robin Hood Energy offers customers the chance to get £20 off their bill. The company also works with a Nottingham food bank to provide emergency fuel vouchers for vulnerable people in crisis situations – people in real hardship who are often forced to choose between food and fuel.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None relating to this report and recommendations.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None relating to this report and recommendations.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 Not relevant to this report and its recommendations.

7 EQUALITY IMPACT ASSESSMENT (EIA)

- 7.1 An EIA is not required.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 None.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 Nottingham City Council Plan 2015-2019 (Revised November 2016)
Robin Hood Energy Audited Company Accounts
Institute of Public Policy Research (IPPR) Community and local energy: Challenges and opportunities 2016

This page is intentionally left blank



**September 2018
Area Committees**

A Council Plan Priority

“Tackle fuel poverty by setting up a not for profit energy company to sell energy at the lowest possible price to Nottingham people”



About Robin Hood Energy

- Robin Hood Energy is the UK's first publicly owned not for profit energy company
- Robin Hood Energy has over 115,000 customers
- Robin Hood Energy made a surplus of £202k last financial year
- Robin Hood Energy reached profit well ahead of similar start-ups (First Utility 4 years; Co-op Energy 4 Years; Ovo Energy still not at break even after 7 years)
- Robin Hood Energy is paying interest on its start-up loan at commercial rates

RobinHoodenergy
A not for profit company

Milestones

- | | | |
|--|---------------------------------|---|
| • Executive Board approval to establish RHE | 16 September 2014 | ✓ |
| • Exit from Controlled Market Entry | 1 July 2015 | ✓ |
| • Launch of Robin Hood Energy | 1 September 2015 | ✓ |
| • First White Label Partner | 16 th September 2016 | ✓ |
| • £70m of turnover with £202k profit last financial year | 31 March 2018 | ✓ |

RobinHoodenergy
A not for profit company

Tackling environmental issues

- RHE now offer green energy tariffs
- The electricity provided is certified as being sourced from UK based wind and solar generators



RobinHoodenergy
A not for profit company

What is fuel poverty?

A household is considered to be fuel poor if:

- They have required fuel costs that are above average
- Were they to spend that amount, they would be left with a residual income below the official poverty line

Fuel poverty in England:

- Households with insulated cavity walls are least likely to be in fuel poverty
- Older dwellings tend to have a higher proportion of households in fuel poverty
- The level of fuel poverty is highest in the private rented sector
- Those in the private rented sector also tend to be deeper in fuel poverty
- Those living in 'multi-person (adult) households' are deepest in fuel poverty
- The highest prevalence of fuel poverty is seen for lone parents with dependent child(ren)

RobinHoodenergy
A not for profit company

Fuel poverty per ward

1. Dunkirk & Lenton - 21%	11. Mapperley – 12.4%
2. Arboretum – 17.4%	12. Basford – 11%
3. Radford & Park – 17%	13. Bulwell – 10.6%
4. Berridge – 16.9%	14. Bestwood – 10.1%
5. The Dales – 16.5%	15. Leen Valley – 9.7%
6. Aspley – 16.2%	16. Bilborough – 9.7%
7. Sherwood – 13.9%	17. Clifton North – 9.6%
8. St Ann's – 13.3%	18. Clifton South – 9.4%
9. Wollaton E & Lenton Abbey – 13.1%	19. Bridge – 9.2%
10. Nottingham average – 12.6%	20. Bulwell Forest – 9.2%
	21. Wollaton West – 8.6%

How is RHE fighting fuel poverty?

- Creating local jobs – 170 staff
- Average savings – preferential rate for Nottingham residents – average saving £153
- Pre-payment – Institute for Public Policy Research has stated that RHE's pre pay socially orientated pricing structure reduced prices for Nottingham residents by £87 per year
- Disruption to market – lower prices, RHE prepay tariff instrumental in the setting of the Ofgem price cap – benefitting millions of customers nationally
- 'Recommend a Friend' scheme – customers can get £20 off their bill and RHE donates to a local food bank each time too
- Rolling out smart meters to help those in greatest need to better manage their energy usage
- Publishing guidance such as 'How to reduce your gas and electricity bills' <https://bit.ly/2vSWHR8>

Where next?

- Discount for Nottingham residents and “Dividend” on renewal
- Disrupt Standard Variable Tariff, with all tariff’s defaulting onto cheapest fixed
- More White Labels
- Voluntarily sign up to Warm Homes Discount
- More green tariffs
- Local renewable tariffs



RobinHoodenergy
A not for profit company

This page is intentionally left blank

WOLLATON AND LENTON ABBEY AREA 7 COMMITTEE:
17TH SEPTEMBER 2018

Title of paper:	AREA COMMITTEE COMMUNITY REPRESENTATIVES	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Wollaton East & Lenton Abbey and Wollaton West
Report author(s) and contact details:	Lylse-Anne Renwick, Neighbourhood Development Officer (Wollaton East & Lenton Abbey and Dunkirk & Lenton Wards) lylse-anne.renwick@nottinghamcity.gov.uk Tel: 0797 006 6621 Parbinder Singh, Neighbourhood Development Officer (Wollaton West Ward) parbinder.singh@nottinghamcity.gov.uk Tel: 0785 216 9252	
Other colleagues who have provided input:	None	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		X
Summary of issues (including benefits to citizens/service users):		
<p>The report invites the Area Committee to formally appoint Community Representatives from the Wollaton East & Lenton Abbey, and Wollaton West Wards onto the Area 7 Committee as required by the Terms of References for the Role of Area Committee Community Representatives.</p> <p>Local organisations are invited annually to nominate a representative to the Area Committee. The role of the community representative is outlined in Appendix 1.</p>		
Recommendation(s):		
1	That the Area Committee formally notes the appointment of Area Committee Community Representatives from the Wollaton East & Lenton Abbey, and Wollaton West Wards as highlighted in Appendix 2, to the Area Committee for the municipal year 2018/2019.	

REASONS FOR RECOMMENDATIONS

- 1.1 The Council's constitution requires Area Committees to formally confirm Community Representatives at the start of the municipal year and encourage citizens living in the ward to become involved in democratic decision making process alongside Councillors.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Each year the Area Committee invites nominations from relevant groups and organisations and appoints representatives from the wards. Nominations are attracted from groups that are active in the area, but there is also the need to ensure that the Committee reflects the views of all sectors of its community.
- 2.2 The role of the Community Representatives on an Area Committee has been designed to bring citizens living in the area in question into the democratic decision making process alongside Councillors.
- 2.3 The revised Terms of Reference for the Role of Area Committee Community Representatives include guidance on the selection and the role of the Community Representative and is designed to help achieve reflective representation of the ward.
- 2.4 The Council's constitution requires Area Committees to confirm community representatives at the start of each municipal year, normally a meeting in May and the Neighbourhood Development Officers have been liaising with local community groups in advance of this meeting.
- 2.5 Nomination forms were sent out along with the Terms and References for the Role of Area Committee Representative to groups and organisations on the basis that it provides a geographical representation of the ward.
- 2.6 Completed nomination forms and expression of interest for Community Representatives onto the Area 7 Committee for the municipal year 2018/19 were received from groups and community organisations and these are listed in Appendix 2.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 That the Area Committee set aside a small budget for the payment of travel and care costs for Community Representatives

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 None

6. **EQUALITY IMPACT ASSESSMENT**

Not required as the decision does not involve new or changing policies, functions or services.

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

Nottingham City Council Constitution

This page is intentionally left blank

The Role of Community Representatives

- You will be encouraged to act as an ambassador for the Area Committee to help to raise the profile of the work done by the Area Committee.
- You should attend all Area Committee meetings, events, training etc wherever possible.
- If you cannot attend the meetings try to find someone who will cover for you.
- You should represent the views of residents and of your group or community who live and work in the area.
- You will be encouraged and entitled to speak on all items discussed at Area Committee meetings.
- Events and training will be held for you to give you the confidence and knowledge to be actively involved within the Area Committee. We will ask you what training and events you would like.
- You will be invited to put forward items for discussion at the Area Committee meetings. You will need to do this at least 3 weeks before the date of the meeting.
- You will be encouraged to tell us when things are not running well.
- You will find it much easier to fulfill your role if you have read the reports before the meeting and, if possible, had a chance to discuss the report with your community group. Everyone will benefit from this as it allows the community representatives to play a much more active role and makes for a more effective and informed contribution to discussions and debate.
- Most importantly, any relevant information should be passed back to your community group to any local friends, neighbours or colleagues. None of the information made available during the meetings are secret or confidential.
- One of the biggest challenges for the Area Committee is to keep people informed. Your agreement to pass on information, display and distribute any publicity material in community venues and promote involvement in the work of the Area Committee and to take an active role in local community consultations is appreciated.

This page is intentionally left blank

Appendix 2

<u>Organisation</u>	<u>Name</u>
Lenton Abbey Residents Association (LARA)	Adam McGregor
Wollaton Park Residents Association	Sylvia Taylor
North Wollaton Residents Association	Dr Chris Bignall
Friends of Wollaton Park	Rob Kirkwood
Wollaton Historical and Conservation Society	Alan Hall
Wollaton Park Community Association	Pauline Peck
University of Nottingham Students Union	Jacob Collier
Wollaton Churches Together	Rev. Stuart Bell

This page is intentionally left blank



AREA 7 COMMITTEE - Wollaton West, Wollaton East & Lenton Abbey
17/09/2018

Title of paper:	Nottingham City Homes Update and Approvals	
Director(s)/ Corporate Director(s):	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Wollaton East and Lenton Abbey & Wollaton West.
Report author(s) and contact details:	Anthony Slater-Davidson, Decent Neighbourhoods Manager, Nottingham City Homes Anthony.Slater-davidson@nottinghamcityhomes.org.uk , Paul Howard, Area Housing Manager, Nottingham City Homes Paul.Howard@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:	Alix Dale Communications Officer; Lisa Dawkins Tenant and Community Involvement Manager	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development	<input type="checkbox"/>	
Schools	<input type="checkbox"/>	
Planning and Housing	x <input type="checkbox"/>	
Community Services	<input type="checkbox"/>	
Energy, Sustainability and Customer	<input type="checkbox"/>	
Jobs, Growth and Transport	<input type="checkbox"/>	
Adults, Health and Community Sector	<input type="checkbox"/>	
Children, Early Intervention and Early Years	<input type="checkbox"/>	
Leisure and Culture	<input type="checkbox"/>	
Resources and Neighbourhood Regeneration	x <input type="checkbox"/>	
Summary of issues (including benefits to customers/service users):		
The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.		
The reports provide summary updates on the following key themes:		
<ul style="list-style-type: none"> • Capital Programme and major work; • area regeneration and environmental issues; • key messages from the Tenant and Leasehold Congress; • area performance; • good news stories and positive publicity. 		

Recommendation(s):	
1	To note and comment on the update and performance information in Appendices 1 and 2.
2	To note the allocation of funds for 2017/18, detailed in Appendix 3.
3.	To approve the Area Capital Programme funding request set out in Appendix 3.

1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area for noting and provides detail of any schemes that require approval by the Committee.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

None

6 EQUALITY IMPACT ASSESSMENT (only include if required by NCH)

6.1 Has the equality impact been assessed?

No



7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

None

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

None

This page is intentionally left blank

NCH update report



Time: 5.00pm

Date: 17 September 2018

Presented by: Paul Howard

Page 37

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>Improvement works continue across the City replacing kitchens, bathrooms, windows and doors when they are due for renewal through a planned programme of works.</p> <p>Surveys for stock condition, structural and energy performance carry on across the City.</p> <p>Aspinal Court scooter store work is on-going.</p>	Information
2	Area Regeneration and Environmental Issues	<p>Wollaton East and Lenton Abbey.</p> <p>The planting scheme to Hathern Green, Enderby Square and Bosley Square has been completed with great volunteer support. Bark chippings have now been introduced to help suppress weeds and hold moisture in the soil. Due to the very lovely summer we have had the plants have suffered from a lack of water but additional watering has been provided through NCC and the plants are of a hardy nature and will make a full recovery.</p> <p>Additional security fencing and gates have been identified and are included in appendix 3. The Decent Neighbourhoods team are meeting with the new</p>	Decision

Appendix 1

Report to Area Committee - Area 7

		<p>NDO to the ward to identify further works to spend the remaining budget on improvements to the ward.</p> <p>Wollaton West</p> <p>Following the successful works at Capitol Court additional works have been identified through a Councillor enquiry and these works are presented in Appendix 3.</p>	
3	<p>Key messages from the Tenant and Leasehold Congress</p>	<p>Tenant Academy courses delivered and number of attendees</p> <ul style="list-style-type: none"> • Practical DIY, 15 June, 7 attendees • Basic Booking, 14 June, 10 attendees • Women in Construction, 26 June, 12 attendees • How to start a market stall , 2 attendees • Practical Face painting, 29 June, 8 attendees • First quarter stats April to June = 105 course attendees <p>Garden Competition – 76 entries received for 2018</p> <p>Tenant and Leaseholder Fun Day at Bulwell Academy, 12noon to 4pm – 15th September – all tenants and leaseholder and their families invited.</p> <p>UKHA Celebration Event at the Council House on 14th August – all NCH volunteers/involved tenants, including Street and Block Champions are invited to get involved in celebrating NCH becoming Landlord of the Year 2018.</p> <p>Just Grow projects and activities, funded by NCH, have been and are currently being delivered by the Nottingham Growing Network across the City at Bulwell Forest Garden, Summerwood Garden, Arkwright Meadows</p>	X

Appendix 1

Report to Area Committee - Area 7

		Garden and Windmill Community Garden – all tenants and leaseholders are invited across the City, including resident volunteers who help make a difference.	
4	Tenant and Residents Associations updates	Sheila Roper Coffee Morning Coffee morning on Fridays is seeing an increase in residents attending and is becoming very popular.	X
5	Area Performance Figures	See Appendix 2	X
6	Good news stories & positive publicity	At the National Final of the TPAS Awards 2018 Nottingham City Homes won the Excellence in Tenant Engagement Award for the variety and quality of resident involvement delivered across the City.	X









This page is intentionally left blank

Appendix 2

Area report - Wollaton East/Lenton Abbey and Wollaton West

Generated on: 20 August 2018

AC7-1 Anti-social behaviour







Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – Central region <i>Note: This PI monitors the ability of the HPM to select the correct first intervention.</i>	85%	88.89%			85.09%	95.92%	Trend with this PI is slowly improving upwards again
% of ASB cases resolved – Central region <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	99%	88.89%			93.86%	97.96%	Two cases unresolved -long standing dispute between neighbours and disengagement by resident
Number of new ASB cases – Central region <i>Note: Data for this PI is only available by Housing Office.</i>		13			92	129	Trend is broadly consistent with increase in cases over summer months in previous years
Tenant satisfaction with the ASB service	87.00%	93.5%			87.25%	86.53%	The % of customers either very or fairly satisfied with how their case of anti-social behaviour was handled in Q1 2018/19 is 93.5%. Performance in Q1 has exceeded the target of 87%. We are continuing to contact customers by telephone and

Appendix 2

<p><i>Note: . Overall tenant satisfaction with the ASB service - The average score (Percentage) for each survey question. Data for this indicator is not available by ward..</i></p>							<p>this has continued to give better quality information about the service provided. 62 surveys were completed during Q1; this is a return rate of 43%.</p> <p>It is pleasing to see that 90.3% of respondents were either fairly or very satisfied with being kept up to date with what was happening throughout their anti-social behaviour case. Satisfaction with the speed of interview scored the highest at 95.2%. It is pleasing to see that satisfaction with the outcome of the case has improved during Q1 and has exceeded the 87% target at 90.3%. - Satisfaction with support provided by staff is the lowest scoring area 88.7%, however this still exceeds the target of 87%</p> <p>Area Housing Managers will continue to drive high quality case management through case supervision, with an additional focus on victim support during Q2.</p> <p>Mediation continues to be used to address a range of ASB issues and the noise app continues to be well received by customers. We continue to work with our partners, such as Community Protection and the Police to deliver positive interventions in ASB cases.</p> <p>Positive feedback received in Q1 includes:</p> <ul style="list-style-type: none"> - “[ASB] was speedily dealt with. HPM was very good and kept in regular contact by letters and phone calls” - “HPM is absolutely brilliant and has done excellent job” - “HPM was very good and offered support where needed” - “Problems resolved, service was very professional” - “ASB issues dealt with straight away. HPM listened and took the matter seriously”
--	--	--	--	--	--	--	--





Appendix 2

AC7-2 Repairs

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Wollaton East/Lenton Abbey and Wollaton West <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.09%			93.54%	95.19%	
% of repairs completed in target – Wollaton East & Lenton Abbey Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.17%			93.58%	94.94%	
% of repairs completed in target – Wollaton West Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	95.8%			93.37%	96.22%	







Appendix 2

AC7-3 Rent Collection

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	98.74%			100.56%	100.29%	The end of quarter one saw a collection rate of 99.02%, which although behind target is an improvement on last month (98.69%) and on the position at this point last year (98.95%). We are continuing to develop improvements in Northgate which are helping the team to review cases more effectively. In addition we have introduced a series of reports to support performance. This is part of our preparations for UC which is being rolled out in October in Nottingham.
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.3%	0.3%			0.37%	0.36%	We are below target and have carried out less evictions that at this point last year. We have evicted 76 tenants for rent arrears so far this financial year. At the same point last year we had evicted 83. We continue to focus on tenancy sustainment and supporting our tenants who find themselves in financial difficulty.

Appendix 2

AC7-4a Empty properties - Average relet time







Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Wollaton East/Lenton Abbey and Wollaton West</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>		33.75			21.73	11.15	See below
<p>Average void re-let time (calendar days) – Wollaton East & Lenton Abbey Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	59.33			26.71	20.17	<p>The target was not met during this period.</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.</p>
<p>Average void re-let time (calendar days) – Wollaton West Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	0			29.75	11.35	Not applicable

Appendix 2

<i>tenancy</i>							
----------------	--	--	--	--	--	--	--







Appendix 2

AC7-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Wollaton East/Lenton Abbey and Wollaton West <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		3			2	3	See below
Number of lettable voids – Wollaton East & Lenton Abbey Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		3			1	2	There are three empty homes in the Ward at present
Number of lettable voids – Wollaton West Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		0			1	1	No empty properties at present

Appendix 2

AC7-4c Empty properties - Decommissioning







Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – AC - Wollaton East/Lenton Abbey and Wollaton West <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	Nil at present
Number of empty properties awaiting decommission – Wollaton East & Lenton Abbey Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	Nil at present
Number of empty properties awaiting decommission – Wollaton West Ward <i>Note: This PI shows the number of empty properties which will not be</i>		0			0	0	Nil at present

Appendix 2

<i>re-let and includes those being decommissioned and / or demolished.</i>							
--	--	--	--	--	--	--	--

Appendix 2

AC7-5 Tenancy sustainment

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Wollaton East/Lenton Abbey and Wollaton West <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	96.23%			100%	100%	Performance remains broadly target-1x NTQ private rented only failure
Percentage of new tenancies sustained - Wollaton East & Lenton Abbey Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	95.35%			100%	100%	Performance remains slightly below target but no trends identified
Percentage of new tenancies sustained - Wollaton West Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	100%			100%	100%	100% off a low sample size; NCH has limited stock in this ward

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2017/18)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
7	Wollaton West	£18,359.46	£9,650.00	£2,677	£0	£6,032.46
7	Wollaton East & Lenton Abbey	£64,842.49	£1,345.00	£6,695	£0	£56,802.49

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Capitol Court (Wollaton West)	Installation of fencing around drying area	Residents have been complaining about the condition of the drying area; improve security	Anthony Slater-Davison	£2,677.00	For Approval
Manton Crescent and Meriden Avenue (WELA)	Installation of security gate and single panel security fencing.	Provide security to prevent ASB in support of customer complaints to the housing office	Anthony Slater-Davison	£1,243.00	For Approval
12 Hathern Green (WELA)	Installation of security fencing to boundary	Provide improved security for residents following removal of tree.	Anthony Slater-Davison	£895.00	For Approval
12 Meriden Avenue (WELA)	Installation of security fencing to boundary	Provide improved security for resident at top of alleyway.	Anthony Slater-Davison	£1,185.00	For Approval
18 Arden Close	Installation of security gate to rear of properties	Provide security to the alley way that leads to the back of the properties on Arden Close	Anthony Slater-Davison	£695.00	For Approval

This page is intentionally left blank

WOLLATON AND LENTON ABBEY AREA 7 COMMITTEE:
17TH SEPTEMBER 2018

Title of paper:	AREA CAPITAL FUND – 2018/19 Programme	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Wollaton East & Lenton Abbey and Wollaton West
Report author(s) and contact details:	Lylse-Anne Renwick, Neighbourhood Development Officer (Wollaton East & Lenton Abbey and Dunkirk & Lenton Wards) lylse-anne.renwick@nottinghamcity.gov.uk Tel: 0797 006 6621 Parbinder Singh, Neighbourhood Development Officer (Wollaton West Ward) parbinder.singh@nottinghamcity.gov.uk Tel: 0785 216 9252	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 876 5633 nancy.hudson@nottinghamcity.gov.uk Heidi May Head of Neighbourhood Management 07983 718859 heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with :- Latest spend proposals under the Area Capital Fund including highways, traffic and safety, public realm		
Recommendation(s):		
1	To note the monies available to Wollaton East & Lenton Abbey and Wollaton West Wards as outlined in Appendix 1	
2	That the Area Committee approve the programme of schemes for Wollaton East & Lenton Abbey and Wollaton West Ward as outlined in Appendix 1	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.

As part of the budget process Nottingham City Council approved an LTP capital allocation of £1.25 million citywide between 2018-19 and a citywide allocation of General Fund Element (public realm) of £480,000

To give opportunity for the Area Committee to make comment on suggested schemes and their progress

Area Capital Fund schemes, including the Local Transport Plan (LTP) element, have been identified through various methods including consultation, Citizen feedback via Councillors Casework and partnership working.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. The improvements that have been carried out to date using this programmed have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.

- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.

- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.

- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 **LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

5.1 A risk register has been produced which is regularly monitored.

6 **STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

None

7 **EQUALITY IMPACT ASSESSMENT**

An EIA is not required because these decisions do not relate to changing policy or Function.

8 **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

Highways Framework Agreement

9 **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 Executive Board Report, 20 February 2018, as part of Item 6, Medium Term Financial Plan 2018/19--2021/22, under Annex 3, Capital Programme

This page is intentionally left blank

Wollaton East & Lenton Abbey Area Capital 2018 - 2019 Programme

Wollaton East & Lenton Abbey LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Middleton Boulevard	road safety	prioritised 21/08/18	£240			further contribution to bollard on Middleton Boulevard cycle path - lead service: Highway Maintenance
Arden Close area	parking	prioritised 04/09/18	£10,000			contingency funding to cover possible additions to Neighbourhood Improvement Programme scheme - lead service: Traffic & Safety

Total new LTP schemes	£10,240
Previously approved LTP schemes	£1,094
Total LTP schemes*	£11,334

Wollaton East & Lenton Abbey Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wollaton Park	park improvement	prioritised 22/08/18	£4,016			contribution to provision of a new path linking Sutton Passeys play area to Lime Tree Avenue - lead service: Parks & Open Spaces

Total new Public Realm schemes	£4,016
Previously approved Public Realm schemes	£10,000
Total Public Realm schemes**	£14,016

Wollaton East & Lenton Abbey Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***	£0
2018 - 2019 LTP allocation	£36,400
LTP carried forward from 2017 - 2018	£0
2018 - 2019 Public Realm allocation	£14,016
Public Realm carried forward from 2017 - 2018	£0
Total Available 2018 - 2019 ACF	£50,416
*Less LTP schemes	- £11,334
**Less Public Realm schemes	- £14,016
***Decommited funds	+ £0
Remaining available balance	£25,066
LTP element remaining	£25,066
Public Realm element remaining	£0

Wollaton West Area Capital 2018- 2019 Programme

Wollaton West LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new LTP schemes £0
Previously approved LTP schemes £0
 Total LTP schemes* £0

Wollaton West Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wollaton Road	area improvement and safety	prioritised 09/08/18	£1,200			Cut back overgrown trees and shrubs to ensure improved visibility and safety for road users - lead service: Streetscene

Total new Public Realm schemes £1,200
Previously approved Public Realm schemes £5,500
 Total Public Realm schemes** £6,700

Wollaton West Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited*** £0
 2018 - 2019 LTP allocation £31,900
 LTP carried forward from 2017 - 2018 £1,303
 2018 - 2019 Public Realm allocation £12,224
 Public Realm carried forward from 2017 - 2018 £14,716
Total Available 2018 - 2019 ACF £60,143
 *Less LTP schemes - £0
 **Less Public Realm schemes - £6,700
 ***Decommited funds + £0
Remaining available balance £53,443
 LTP element remaining £33,203
 Public Realm element remaining £20,240

WOLLATON AND LENTON ABBEY AREA 7 COMMITTEE:
17TH SEPTEMBER 2018

Title of paper:	Ward Reports	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Wollaton East & Lenton Abbey and Wollaton West
Report author(s) and contact details:	<p>Lylse-Anne Renwick, Neighbourhood Development Officer (Wollaton East & Lenton Abbey and Dunkirk & Lenton Wards) lylse-anne.renwick@nottinghamcity.gov.uk Tel: 0797 006 6621</p> <p>Parbinder Singh, Neighbourhood Development Officer (Wollaton West Ward) parbinder.singh@nottinghamcity.gov.uk Tel: 0785 216 9252</p>	
Other colleagues who have provided input:	Heidi May, Head of Service Heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		X
Schools		
Planning and Housing		
Community Services		X
Energy, Sustainability and Customer		
Jobs, Growth and Transport		X
Adults, Health and Community Sector		X
Children, Early Intervention and Early Years		X
Leisure and Culture		X
Resources and Neighbourhood Regeneration		X
Summary of issues (including benefits to citizens/service users): This report focusses on current priorities and issues facing the two wards within Area 7 and gives details of forthcoming events and activities. It also highlights the latest issues now being addressed through regular Neighbourhood Action Team (NAT) meetings.		
Recommendation(s):		
1	To note the progress on Ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team, and upcoming opportunities for citizens to engage (Appendix 1, & 2) and Ward Performance Data (Appendix 3)	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Each Ward has agreed priorities, which link to the City Council's current ambitions contained in the latest City Council Plan 2015 - 19. Actions for each priority are developed and led by appropriate service teams and partnerships. These priorities are updated for each Area Committee, taking into account discussions at NAT

meetings and various groups and activities involving Councillors, residents, and local groups.

- 1.2 The events and activities detailed in the report take account of the work undertaken by Neighbourhood Development Officers (NDOs), with partner organisations, within the wards. It shows a range of activity in place across neighbourhoods to improve social cohesion and tackle priorities at a ward and area level.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Each Ward manages a set of priorities and key issues through regular meetings of the NAT. These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including: Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services/Waste Management, Fire and Rescue Services, Employment and Skills, and Health.
- 2.2 Ward Councillors are also invited to participate in these meetings.
- 2.3 Ward priorities are identified through a range of sources including: Citizens, Councillors, Partners, and Officers and current issues will be updated for each area committee.
- 2.4 Area Committee Chairs will be invited to review the latest Ward Reports to ensure that the format is accessible for Councillors and community representatives and that there is sufficient consistency across all areas.
- 2.5 The current individual Ward priorities, Key Issues, Opportunities for Engagement and Ward Performance Data for Wollaton East & Lenton Abbey and Wollaton West are shown in Appendices 1 and 2 respectively and will be updated for each Area Committee.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None

7 EQUALITY IMPACT ASSESSMENT

7.1 An EIA is not required as this is not a new or changing policy, service or function. Appendix 1 and 2 highlights forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

This page is intentionally left blank

Appendix 1 - Ward Report

Wollaton East and Lenton Abbey Ward

Safer Nottingham

Priority	Progress since last Area Committee (June 2018)	Lead
Reduce Crime & Antisocial Behaviour	<ul style="list-style-type: none"> Police & CPO's have a priority patrol plan and officers regularly patrol all identified hotspots during peak ASB times. High visibility patrols and intervention with younger groups Neighbourhood Policing Team alert notification are sent to residents regarding crime incidents in the area. On campus Operations with University Security Teams. 	Police / Community Protection / NAT

Neighbourhood Nottingham

Priority	Progress since last Area Committee (June 2018)	Lead
Prevention of Parking Issues	<ul style="list-style-type: none"> Woodside Road Traffic Regulation Order is now in place. Woodside Road Cycle Way scheme completed. Wollaton Hall Drive current TRO 1:00pm – 2:00pm. 	Traffic & Safety
Untidy garden and alleyways enforcement, bulky waste, fly-tipping	<ul style="list-style-type: none"> CPO patrol and intervention are being carried out. Fly-tipping hotspots are being dealt with and notices served. 	Neighbourhood Management & Community Protection

	<ul style="list-style-type: none"> Bulky waste information distributed in the neighbourhood. 	
Dog Fouling – Increase awareness on reporting and intelligence, removal of waste, deliver operations and enforce (FPN's) where possible	<ul style="list-style-type: none"> Continue to target hot spot locations and take action to eradicate the issue. 	NAT / Community Protection
Improvement of private housing.	<ul style="list-style-type: none"> Multiple Occupation (HMO) registration take up. Continue to monitor the letting boards and ensure the policy is upheld. 	HMO Team/Community Protection Team

Families Nottingham

Priority	Progress since last Area Committee (June 2018)	Lead
Support Children & Young People provision	<ul style="list-style-type: none"> Diversions provision for children & young people via delivery partners AJ Sports, NCC Children & Youth Team. New breakfast scheme is being delivered at the Shelia Roper Community Centre every Friday morning 10:00am – 12:00pm during the school holidays, August. 	Castle Cavendish/Nottingham City Homes/LARA

Health Nottingham

Priority	Progress since last Area Committee (June 2018)	Lead
Support activities and services for the elderly to reduce loneliness	<ul style="list-style-type: none"> Age UK delivering Free walking group, Best Foot forward every Friday at 10.00am in Wollaton Park New breakfast scheme is being delivered at the Shelia Roper Community Centre every Friday morning 10:00am – 12:00pm during August, thereafter every second Friday of the month, 10:00am – 12:00pm. 	Age UK Nottingham City Homes/LARA

Working Nottingham

Priority	Progress since last Area Committee (June 2018)	Lead
Promote Training and Employment Opportunities/Advice	<ul style="list-style-type: none"> Information regarding job opportunities and training are disseminated to partners Advertise of job clubs and work programmes which are delivered by the Lead Body Castle Cavendish 	Economic Development Officers, Community Cohesion Officers, Lead Organisation Castle Cavendish

Key current issues

- Crime, e.g. rogue gardeners targeting the vulnerable in the ward
- Dog Fouling in identified areas
- QMC subway litter issues e.g. cigarette butts, sandwich wrappings etc.

Opportunities for citizens to engage – forthcoming dates of events and activities.

- Wollaton East and Lenton Abbey Ward Councillors Longford and Webster Ward Walks: 17th September, 22nd October, 19th November, 17th December – 10:00am – 11:00am
- **Woodside Road Christmas Lights Christmas Lights switch-on** – Wednesday 5th December 2018, 5.30pm to 6.30pm, Woodside Road shops
- **Lenton Abbey Residents Association Meeting (LARA)** – Shelia Roper Community Centre – 3rd October 7:00pm,
- **Coffee morning** – every Friday - 10am to 12:00pm - Shelia Roper Community Centre, Tenants Hall Close, off Baslow Drive, Lenton Abbey – Every other Friday of the month – 10:00am – 12:00pm

This page is intentionally left blank

Appendix 2 - Ward Report

Wollaton West

Safer Nottingham

Priority	Progress since last Area Committee (June 2018)	Lead
Reduce Crime & Antisocial Behaviour	<ul style="list-style-type: none"> Carry out specific Crime Prevention Events to increase awareness Police & CPO's have a priority patrol plan and officers regularly patrol all identified hotspots during peak ASB times. High visibility patrols and intervention with younger groups 	Police / Community Protection / NAT
Increase in Neighbourhood Watch and Neighbourhood Alert	<ul style="list-style-type: none"> Sharing Alerts with local residents Police to reinvigorate Neighbourhood ALERT and increase FB and Twitter posts 	Police / NAT

Neighbourhood Nottingham

Priority	Progress since last Area Committee (June 2018)	Lead
Prevention of Parking Issues	<ul style="list-style-type: none"> TRO now in place for Bramcote Lane and Woodbank Drive - also for Lambourne Drive and junction protection for Brendon Road and Elvaston Road Parking on streets opposite the main entrance to Wollaton Park is now a new Residents only parking scheme (apart from St Leonards's Drive – review will be carried out after 6 months. Consultation to start soon on Fernwood Phase 2 parking restrictions (to be funded via Neighbourhood Improvement Programme). 	Traffic & Safety

Litter, bulky waste, fly-tipping	<ul style="list-style-type: none"> Fly-tipping hotspots being cleared and notices served on private land. 	Neighbourhood Management & Community Protection
Dog Fouling – Increase awareness on reporting and intelligence, removal of waste, deliver operations and enforce (FPN's) where possible	<ul style="list-style-type: none"> Continue to target hot spot locations 	NAT / Community Protection

Families Nottingham

Priority	Progress since last Area Committee (June 2018)	Lead
Support Children & Young People provision	<ul style="list-style-type: none"> Diversionary provision for children & young people via delivery partners AJ Sports, The Pythian Club and Wollaton Youth Club 	Castle Cavendish

Health Nottingham

Priority	Progress since last Area Committee (June 2018)	Lead
Support activities and services for the elderly to reduce loneliness	<ul style="list-style-type: none"> Age UK delivering Free walking group, Best Foot forward every Friday at 10.00am in Wollaton Park Singing sessions will be taking place at Wollaton Park Community Centre every Tuesday afternoon for people with dementia and their carers/family member 	Age UK Songtime CIC

Working Nottingham

Priority	Progress since last Area Committee (June 2018)	Lead
Promote Training and Employment Opportunities/Advice	<ul style="list-style-type: none">• Information regarding job opportunities and training are disseminated to partners• Advertise of job clubs and work programmes which are delivered by the Lead Body Castle Cavendish	Economic Development Officers, Community Cohesion Officers, Lead Organisation Castle Cavendish

Key current issues

- Crime, e.g. residential burglary in the Ward
- Dog Fouling in identified areas
- Rubbish and litter lying around the ward in certain areas

Opportunities for citizens to engage – forthcoming dates of events and activities.

- Wollaton West Ward Councillors Armstrong, Battlemuch & Woodward Ward Walks:

Friday 28th September 2018, 10.00am – Woodyard Lane/Tom Blower Close/top end of Charlbury Road – Meeting point: Kingswood Methodist Church

Friday 2nd November 2018, 10.00am – Woodbank Drive area – Meeting point: junction of Bramocote Lane shops with Woodbank Drive

- **Bramcote Lane Shops Christmas Lights switch-on** – Thursday 29th November 2018, 5.30pm to 6.30pm, Bramocote Lane / Woodbank Drive junction
- **Wollaton Care Group** – Lunch every Wednesday and Thursday at St Leonard’s Community Centre, Bramcote Lane (contact John Tordoff on 0115 9988306)
- **Come for Coffee** – every Tuesday at 10am to 11.30am at St Leonard’s Community Centre, Bramcote Lane
- **Arts & Crafts** – every Monday morning (10am to 12 noon) at Grangewood Methodist Church, Grangewood Road (contact Buntie Alton on 07740 530217)
- **Wednesday Welcome** – alternate Wednesday 11am to 3.15pm at Grangewood Methodist Church, Grangewood Road (contact Jean Appleby on 0115 928 2685)
- **Coffee mornings** – all women and children welcome – every Friday 9.30am to 11.30am at Muslim Cultural Centre, 43 Radford Bridge Road.
- **Wollaton Youth Club** – term time sessions held alternate between St Leonard’s and Kingswood Methodist Church

SUMMARY PERFORMANCE REPORT

AREA 7

Wollaton West & Wollaton East & Lenton Abbey

Area Total	Category	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Year To Date				YTD Rates	
														2017-18	2018-19	Vol +/-	% Change	2017-18	2018-19
Area Committee 7	All Crime	118	158	131	127									462	534	72	16%	18.71	21.63
	Victim Based Crime	108	143	117	111									411	479	68	17%	16.64	19.40
	Criminal Damage	6	12	14	10									37	42	5	14%	1.50	1.70
	Theft	34	42	40	49									184	165	-19	-10%	7.45	6.68
	Burglary - Residential	18	14	5	5									31	42	11	35%	1.26	1.70
	Violence	28	48	36	29									89	141	52	58%	3.60	5.71
	<i>Domestic Violence</i>	16	14	19	10									23	59	36	157%	0.93	2.39
	<i>NTE Violence</i>	3	1	1	2									6	7	1	17%	0.24	0.28
	<i>Other Violence</i>	9	33	16	17									60	75	15	25%	2.43	3.04
	ASB	23	27	35	39									160	124	-36	-23%	6.48	5.02
	<i>Noise</i>	6	12	15	9									38	42	4	11%	1.54	1.70
	<i>Youth</i>	4	9	11	5									54	29	-25	-46%	2.19	1.17
	<i>Alcohol</i>	1	1	5	1									18	8	-10	-56%	0.73	0.32
	Deliberate Fires	1	3	1										5	5	0	0%	0.20	0.20
Ave. Qrt Score	Cleanliness Score	90	88	89	88.5									89	89	0	0%	N/A	N/A
	Graffiti (reactive)	0	1	0	0									13	1	-12	-92%	0.53	0.04
	Fly-Tipping (reactive)	15	19	19	16									24	69	45	188%	0.97	2.79
	Dog Fouling (reactive)	23	3	2	4									13	32	19	146%	0.53	1.30
	Unemployment	190	180											365	370	5	1%	14.78	14.98

Ward	Category	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Year To Date				YTD Rates	
														2017-18	2018-19	Vol +/-	% Change	2017-18	2018-19
Wollaton West	All Crime	79	74	65	71									275	289	14	5%	18.66	19.61
	Victim Based Crime	73	71	58	63									242	265	23	10%	16.42	17.98
	Criminal Damage	2	8	8	7									21	25	4	19%	1.42	1.70
	Theft	23	20	23	27									102	93	-9	-9%	6.92	6.31
	Burglary - Residential	12	4	2	4									17	22	5	29%	1.15	1.49
	Violence	22	24	17	17									55	80	25	45%	3.73	5.43
	<i>Domestic Violence</i>	13	7	7	5									12	32	20	167%	0.81	2.17
	<i>NTE Violence</i>	2	0	1	1									4	4	0	0%	0.27	0.27
	<i>Other Violence</i>	7	17	9	11									39	44	5	13%	2.65	2.98
	ASB	14	15	21	23									108	73	-35	-32%	7.33	4.95
	<i>Noise</i>	3	8	9	3									20	23	3	15%	1.36	1.56
	<i>Youth</i>	3	5	6	3									44	17	-27	-61%	2.98	1.15
<i>Alcohol</i>	0	1	3	1									8	5	-3	-38%	0.54	0.34	
Ave. Qrt Score	Deliberate Fires	0	2	0										3	2	-1	-33%	0.20	0.14
	Cleanliness Score	89	89	91	86									90	89	-1	-1%	N/A	N/A
	Graffiti (reactive)	0	0	0	0									7	0	-7	-100%	0.47	0.00
	Fly-Tipping (reactive)	6	8	9	8									14	31	17	121%	0.95	2.10
	Dog Fouling (reactive)	17	1	2	2									4	22	18	450%	0.27	1.49
	Unemployment	115	110											220	225	5	2%	14.92	15.26

Ward	Category	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Year To Date				YTD Rates	
														2017-18	2018-19	Vol +/-	% Change	2017-18	2018-19
Wollaton East & Lenton Abbey	All Crime	39	84	66	56									187	245	58	31%	18.79	24.62
	Victim Based Crime	35	72	59	48									169	214	45	27%	16.98	21.50
	Criminal Damage	4	4	6	3									16	17	1	6%	1.61	1.71
	Theft	11	22	17	22									82	72	-10	-12%	8.24	7.23
	Burglary - Residential	6	10	3	1									14	20	6	43%	1.41	2.01
	Violence	6	24	19	12									34	61	27	79%	3.42	6.13
	<i>Domestic Violence</i>	3	7	12	5									11	27	16	145%	1.11	2.71
	<i>NTE Violence</i>	1	1	0	1									2	3	1	50%	0.20	0.30
	<i>Other Violence</i>	2	16	7	6									21	31	10	48%	2.11	3.11
	ASB	9	12	14	16									52	51	-1	-2%	5.23	5.12
	<i>Noise</i>	3	4	6	6									18	19	1	6%	1.81	1.91
	<i>Youth</i>	1	4	5	2									10	12	2	20%	1.00	1.21
<i>Alcohol</i>	1	0	2	0									10	3	-7	-70%	1.00	0.30	
Ave. Qrt Score	Deliberate Fires	1	1	1										2	3	1	50%	0.20	0.30
	Cleanliness Score	91	87	87	91									89	89	1	1%	N/A	N/A
	Graffiti (reactive)	0	1	0	0									6	1	-5	-83%	0.60	0.10
	Fly-Tipping (reactive)	9	11	10	8									10	38	28	280%	1.00	3.82
	Dog Fouling (reactive)	6	2	0	2									9	10	1	11%	0.90	1.00
	Unemployment	75	70											145	145	0	0%	14.57	14.57

WOLLATON AND LENTON ABBEY AREA 7 COMMITTEE:
17TH SEPTEMBER 2018

Title of paper:	Ward Councillor Budget	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Wollaton East & Lenton Abbey and Wollaton West
Report author(s) and contact details:	Lylse-Anne Renwick, Neighbourhood Development Officer (Wollaton East & Lenton Abbey and Dunkirk & Lenton Wards) lylse-anne.renwick@nottinghamcity.gov.uk Tel: 0797 006 6621 Parbinder Singh, Neighbourhood Development Officer (Wollaton West Ward) parbinder.singh@nottinghamcity.gov.uk Tel: 0785 216 9252	
Other colleagues who have provided input:	Kate Spencer Finance Assistant kate.spencer@nottinghamcity.gov.uk Tel 0115 876 2765	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input checked="" type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report advises this Area Committee of the use of delegated authority by the Director of Community Protection for those projects funded by Ward Councillor Budgets.		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Community Protection in respect of projects and schemes within the Wollaton East & Lenton Abbey and Wollaton West wards, detailed in Appendices 1 and 2.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution, the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendices 1 and 2 but the funding requested will provide additional services or benefit to residents of this area.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Ward Councillors have an individual allocation for 2017/18 of £5,000.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities)

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Delegated authority for each scheme listed in Appendices 1 & 2 is held by the Constitutional Services team.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

APPENDIX 1

Wollaton East and Lenton Abbey Ward Budget Allocations 2018/19

Date approved	Allocated Schemes: Wollaton East and Lenton Abbey Ward	Councillor(s)	Amount (total)

Schemes to be de-committed: Wollaton East and Lenton Abbey Ward	Councillor(s)	Amount (total)

Balance brought forward from 2017/ 18	£25,153.00
Allocation 2018/19	£10,000.00
Total available allocation	£35,153.00
Total de-committed	£ 0.00
Total allocated at 14/08/2018	£ 0.00
Total unallocated at 14/08/2018	£35,153.00

APPENDIX 2

Wollaton West Ward Budget Allocations 2018/19

Date approved	Allocated Schemes: Wollaton West Ward	Councillor(s)	Amount (total)
28/06/2018	Wollaton Youth Club	Cllr Battlemuch	£ 200.00
24/07/2018	Torvill Drive Play area consultation funday	Cllrs Armstrong, Battlemuch & Woodward	£ 500.00
27/04/2018	124 th Nottingham Scouts	Cllrs Battlemuch & Woodward	£ 500.00
09/08/2018	Songtime	Cllr Woodward	£ 696.00
14/08/2018	Opening the Heart of Kingswood	Cllrs Armstrong, Battlemuch & Woodward	£ 2,250.00

Schemes to be de-committed: Wollaton West Ward	Councillor(s)	Amount (total)

Balance brought forward 2017/18	£ 12,637.00
Allocation 2018/19	£ 15,000.00
Total available allocation	£ 27,637.00
Total de-committed	£ 0.00
Total allocated at 14/08/2018	£ 4,146.00
Total unallocated at 14/08/2018	£ 23,491.00